

	1er mois	Exercice 1	Exercice 2	Exercice 3
		12 mois	12 mois	12 mois
Ressources				
Capacité d'autofinancement	5 678 €	65 745 €	66 415 €	61 8
Augmentation du Capital ou compte courant	50 000 €	50 000 €	0 €	
Emprunts bancaires	100 000 €	100 000 €	0 €	
TOTAL des Ressources	155 678 €	215 745 €	66 415 €	61 8
Emplois				
Acquisition(s) d'immobilisation(s)	21 000 €	21 000 €	0 €	
Variation du Besoin en Fonds de Roulement (BFR)	10 543 €	6 302 €	13 908 €	4 5
Capital remboursé aux banques	0 €	29 607 €	33 240 €	34 2
TOTAL des Emplois	31 543 €	56 910 €	47 148 €	38 8
Variation de trésorerie (Ressources - Emplois)	124 135 €	158 834 €	19 267 €	23 0
Trésorerie à l'ouverture	0 €	185 449 €	220 148 €	239 4

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