

	1er mois	Exercice 1	Exercice 2	Exercice 3
		12 mois	12 mois	12 mois
<b>Ressources</b>				
Capacité d'autofinancement	5 678 €	65 745 €	66 415 €	61 8
Augmentation du Capital ou compte courant	50 000 €	50 000 €	0 €	
Emprunts bancaires	100 000 €	100 000 €	0 €	
<b>TOTAL des Ressources</b>	<b>155 678 €</b>	<b>215 745 €</b>	<b>66 415 €</b>	<b>61 8</b>
<b>Emplois</b>				
Acquisition(s) d'immobilisation(s)	21 000 €	21 000 €	0 €	
Variation du Besoin en Fonds de Roulement (BFR)	10 543 €	6 302 €	13 908 €	4 5
Capital remboursé aux banques	0 €	29 607 €	33 240 €	34 2
<b>TOTAL des Emplois</b>	<b>31 543 €</b>	<b>56 910 €</b>	<b>47 148 €</b>	<b>38 8</b>
<b>Variation de trésorerie (Ressources - Emplois)</b>	<b>124 135 €</b>	<b>158 834 €</b>	<b>19 267 €</b>	<b>23 0</b>
Trésorerie à l'ouverture	0 €	185 449 €	220 148 €	239 4

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